

State of Washington
Office of the Insurance Commissioner
Insurance Companies

Domestic Authorized Companies

1999 Balance Sheet/Income Statement Summary

All Dollars in Thousands

| Company Name | NAIC Code | Dom | Type(1) | Total Assets | Total Liabilities | Total Capital and Surplus(2) | Net Income | Net Change Capital and Surplus(3) | Premiums Earned(4) |
|------------------------------------|-----------|-----|---------|--------------|-------------------|------------------------------|------------|-----------------------------------|--------------------|
| Aetna US Healthcare Inc | 95484 | WA | HMO | \$28.533 | \$14.886 | \$13.647 | (\$1.174) | (\$2.380) | \$93.556 |
| Aetna US Healthcare Of WA | 47060 | WA | HCSC | \$31.632 | \$25.240 | \$6.392 | \$572 | \$416 | \$9.585 |
| Cascade Natl Ins Co | 10175 | WA | P&C | \$8.765 | \$1.400 | \$7.365 | \$320 | (\$330) | \$1.562 |
| Charter Title Ins Corp | 50003 | WA | T | \$1.699 | \$702 | \$997 | \$17 | \$17 | \$4.073 |
| Chiropractic Service Bureau Inc | 47546 | WA | I HCSC | \$995 | \$396 | \$599 | (\$10) | (\$10) | \$547 |
| Clark United Providers | 47047 | WA | HCSC | \$10.224 | \$3.948 | \$6.276 | \$1.600 | \$1.471 | \$26.202 |
| Columbia Dental Of WA | 47050 | WA | I HCSC | \$973 | \$70 | \$902 | \$107 | \$332 | \$6.339 |
| Commencement Bay Life Ins Co | 78879 | WA | I & D | \$12.299 | \$3.795 | \$8.503 | \$260 | \$390 | \$2.055 |
| Commonwealth Ins Co Of Amer | 10220 | WA | P&C | \$26.171 | \$2.927 | \$23.243 | \$868 | \$1.150 | \$958 |
| Community Health Plan Of WA | 47049 | WA | HCSC | \$41.525 | \$14.902 | \$26.623 | \$2.319 | \$10.503 | \$143.214 |
| Consumers Insurance Company | 28975 | WA | P&C | \$12.019 | \$13 | \$12.006 | \$636 | \$1.271 | \$135 |
| Contractors Bonding & Ins Co | 37206 | WA | P&C | \$67.592 | \$46.030 | \$21.562 | \$2.275 | \$435 | \$35.272 |
| Dental Health Services Inc | 47490 | WA | I HCSC | \$775 | \$468 | \$307 | (\$274) | (\$8) | \$755 |
| Farle Pacific Ins Co | 36986 | WA | P&C | \$59.055 | \$24.978 | \$34.077 | \$4.058 | \$8.231 | \$10.522 |
| Family Life Ins Co | 63053 | WA | I & D | \$127.736 | \$100.862 | \$26.874 | \$6.704 | (\$3.420) | \$38.833 |
| Farmers Ins Co Of WA | 21644 | WA | P&C | \$301.080 | \$184.023 | \$117.057 | (\$3.971) | (\$3.689) | \$192.982 |
| Farmers New World Life Ins Co | 63177 | WA | I & D | \$4.736.646 | \$3.747.031 | \$989.615 | \$114.909 | \$100.971 | \$539.326 |
| Federated Amer Ins Co | 11096 | WA | P&C | \$21.948 | \$11.969 | \$9.979 | \$865 | \$899 | \$8.332 |
| First Choice Health Plan Inc | 47046 | WA | HCSC | \$19.702 | \$13.227 | \$6.475 | (\$155) | (\$646) | \$78.040 |
| First Natl Ins Co Of Amer | 24724 | WA | P&C | \$203.088 | \$130.271 | \$72.817 | \$10.385 | (\$1.171) | \$87.538 |
| Fraternal Beneficial Assoc | 29360 | WA | P&C | \$1.759 | \$0 | \$1.759 | \$123 | \$123 | \$72 |
| Fremont Ind Co Of The NW | 21148 | WA | P&C | \$28.663 | \$21.097 | \$7.567 | (\$106) | (\$207) | \$10.367 |
| General Ins Co Of Amer | 24732 | WA | P&C | \$2.231.207 | \$1.698.507 | \$532.700 | \$38.448 | (\$150.093) | \$1.006.682 |
| Grange Ins Assn | 22101 | WA | P&C | \$180.723 | \$96.308 | \$84.415 | \$10.313 | \$14.514 | \$93.014 |
| Great Republic Life Ins Co | 67482 | WA | L&D | \$16.748 | \$14.250 | \$2.499 | \$357 | \$357 | \$3.001 |
| Group Health Coop. Of Puget Sound | 95672 | WA | HMO | \$591.237 | \$464.971 | \$126.267 | (\$5.050) | (\$3.038) | \$939.272 |
| Healthguard Services Of WA | 48003 | WA | HCSC | \$3.665 | \$589 | \$3.076 | (\$48) | \$752 | \$2.738 |
| Investors Life Ins Co NA | 63487 | WA | L&D | \$1.079.694 | \$1.004.524 | \$75.169 | \$11.750 | \$4.543 | \$44.530 |
| KPS Health Plans In Rehabilitation | 53872 | WA | HCSC | \$23.236 | \$29.469 | (\$6.232) | (\$8.518) | (\$8.596) | \$105.643 |
| Mason County Title Ins Co | 50962 | WA | T | \$876 | \$85 | \$791 | \$50 | \$110 | \$4 |
| Molina Healthcare Of Wa Inc. | 96270 | WA | HMO | \$20.244 | \$14.200 | \$6.043 | (\$230) | (\$4.307) | \$84.627 |
| MSC Life Ins Co | 65105 | WA | I & D | \$9.828 | \$1.039 | \$8.789 | \$829 | \$640 | \$1.069 |
| Mutual Of Enumclaw Ins Co | 14761 | WA | P&C | \$353.943 | \$225.840 | \$128.104 | \$8.476 | \$4.284 | \$228.288 |
| National Merit Ins Co | 39004 | WA | P&C | \$17.968 | \$8.788 | \$9.180 | \$661 | \$383 | \$11.313 |
| North Coast Life Ins Co | 67059 | WA | I & D | \$83.808 | \$78.565 | \$5.243 | \$562 | \$549 | \$5.097 |
| North West Life Ass Co Of Amer | 70777 | WA | I & D | \$46.987 | \$31.556 | \$15.431 | \$966 | \$962 | \$3.532 |
| North West Life Ass Co Of Canada | 84514 | WA | I & D | \$255.920 | \$221.666 | \$34.253 | \$2.047 | \$2.757 | \$15.223 |
| Northern Life Ins Co | 87734 | WA | I & D | \$7.095.077 | \$6.729.494 | \$365.582 | \$36.249 | \$39.731 | \$84.698 |

State of Washington
Office of the Insurance Commissioner
Insurance Companies

Domestic Authorized Companies

1999 Balance Sheet/Income Statement Summary

All Dollars in Thousands

| Company Name | NAIC Code | Dom | Type(1) | Total Assets | Total Liabilities | Total Capital and Surplus(2) | Net Income | Net Change Capital and Surplus(3) | Premiums Earned(4) |
|-------------------------------------|-----------|-----|---------|--------------|-------------------|------------------------------|------------|-----------------------------------|--------------------|
| Northwest Dentists Ins Co | 32417 | WA | P&C | \$12.021 | \$5.651 | \$6.370 | \$283 | \$261 | \$2.091 |
| Northwest Washington Medical Bureau | 47309 | WA | HCSC | \$60.953 | \$40.142 | \$20.811 | (\$9.860) | (\$11.837) | \$146.154 |
| One Health Plan Of WA | 47081 | WA | HCSC | \$7.869 | \$3.422 | \$4.448 | \$616 | \$661 | \$8.369 |
| Options Health Care Inc | 47055 | WA | HCSC | \$30.162 | \$22.052 | \$8.110 | (\$2.435) | (\$2.008) | \$145.292 |
| Pacific NW Title Ins Co Inc | 50970 | WA | T | \$12.131 | \$6.075 | \$6.056 | \$1.106 | \$1.313 | \$36.289 |
| Pacificare Of Wa Inc | 48038 | WA | HCSC | \$125.440 | \$53.362 | \$72.078 | \$6.767 | \$10.893 | \$414.404 |
| Pemco Ins Co | 18805 | WA | P&C | \$150.562 | \$84.197 | \$66.365 | \$5.867 | \$5.988 | \$69.673 |
| Pemco Life Ins Co | 71803 | WA | L&D | \$6.975 | \$1.675 | \$5.300 | (\$56) | (\$43) | \$924 |
| Pemco Mut Ins Co | 24341 | WA | P&C | \$389.035 | \$223.326 | \$165.708 | \$2.659 | \$7.224 | \$196.977 |
| Physicians Ins A Mut Co | 40738 | WA | P&C | \$243.513 | \$179.666 | \$63.847 | \$621 | \$656 | \$50.392 |
| Premiera Blue Cross | 47570 | WA | HCSC | \$639.374 | \$390.786 | \$248.589 | \$32.767 | \$38.789 | \$1.291.068 |
| Premiera Healthplus | 95630 | WA | HMO | \$64.328 | \$43.518 | \$20.810 | \$1.912 | \$2.219 | \$155.439 |
| Progressive Northwestern Ins Co | 42919 | WA | P&C | \$832.087 | \$597.177 | \$234.910 | \$21.907 | \$32.478 | \$635.564 |
| Providence Health Care | 47333 | WA | HCSC | \$4.479 | \$1.144 | \$3.335 | (\$1.360) | (\$12.394) | \$988 |
| Red Shield Ins Co | 41580 | WA | P&C | \$32.039 | \$12.976 | \$19.063 | \$1.262 | \$637 | \$5.460 |
| Renence Blueshield | 53902 | WA | HCSC | \$768.671 | \$377.729 | \$390.943 | \$21.900 | (\$3.612) | \$1.329.621 |
| Renence NW Health | 47350 | WA | HCSC | \$14.248 | \$8.919 | \$5.328 | (\$1.667) | \$2.264 | \$27.292 |
| Renencecare | 95648 | WA | HMO | \$21.137 | \$14.074 | \$7.063 | (\$3.527) | \$3.762 | \$72.804 |
| Rocky Mountain Fire & Gas Co | 22128 | WA | P&C | \$26.026 | \$11.749 | \$14.277 | \$174 | \$38 | \$10.597 |
| Safeco Ins Co Of Amer | 24740 | WA | P&C | \$3.246.133 | \$2.440.816 | \$805.317 | \$93.583 | (\$98.912) | \$1.444.370 |
| Safeco Life Ins Co | 68608 | WA | L&D | \$16.358.257 | \$15.720.734 | \$637.522 | \$91.666 | \$60.731 | \$1.606.899 |
| Safeco Natl Life Ins Co | 90581 | WA | L&D | \$18.853 | \$4.503 | \$14.350 | \$1.121 | (\$345) | \$589 |
| States West Life Ins Co | 94188 | WA | L&D | \$37.495 | \$17.943 | \$19.552 | \$3.729 | \$4.165 | \$16.105 |
| Unigard Ind Co | 25798 | WA | P&C | \$47.715 | \$29.316 | \$18.399 | \$1.232 | (\$9.692) | \$20.830 |
| Unigard Ins Co | 25747 | WA | P&C | \$448.257 | \$266.680 | \$181.578 | \$28.729 | (\$53.657) | \$179.138 |
| United Concordia Dental Plans Of WA | 47045 | WA | LHCSC | \$339 | \$10 | \$330 | \$8 | \$208 | \$74 |
| United Dental Care Of WA Inc | 47481 | WA | HCSC | \$1.598 | \$396 | \$1.202 | \$260 | \$217 | \$4.999 |
| United Healthcare Of WA Inc | 47095 | WA | HCSC | \$9.817 | \$5.424 | \$4.394 | (\$1.597) | \$353 | \$13.206 |
| Virginia Mason Grp Health Alliance | 47376 | WA | HCSC | \$24.651 | \$13.321 | \$11.331 | \$2.422 | \$2.413 | \$135.216 |
| Vision Service Plan | 47317 | WA | LHCSC | \$22.946 | \$2.718 | \$20.228 | \$5.594 | \$5.888 | \$22.911 |
| Washington Gas Co | 42510 | WA | P&C | \$50.939 | \$28.719 | \$22.220 | \$995 | (\$194) | \$16.044 |
| Washington Dental Service | 47341 | WA | HCSC | \$142.768 | \$61.858 | \$80.910 | \$3.813 | \$9.447 | \$234.015 |
| Western Professional Ins Co | 10942 | WA | P&C | \$11.892 | \$1.824 | \$10.068 | (\$130) | (\$130) | \$54 |
| Western United Life Assur Co | 77925 | WA | L&D | \$891.833 | \$832.092 | \$59.741 | \$2.773 | (\$61) | \$114.563 |

State of Washington
Office of the Insurance Commissioner
Insurance Companies

Domestic Authorized Companies

1999 Balance Sheet/Income Statement Summary

All Dollars in Thousands

| Company Name | NAIC Code | Dom | Type(1) | Total Assets | Total Liabilities | Total Capital and Surplus(2) | Net Income | Net Change Capital and Surplus(3) | Premiums Earned(4) |
|--------------|--------------|-----|---------|-----------------|----------------------|------------------------------------|---------------|---|-----------------------|
| Totals | | | | \$42,508,583 | \$36,472,081 | \$6,036,503 | \$550,322 | \$15,622 | \$12,327,402 |

(1)L&D=Life and Disability Ins. Co., P&C=Property and Casualty Ins. Co., HMO=Health Maintenance Organization, HCSC=Health Care Service Contractor, LHCSC=Limited HCSC, T=Title, F=Fraternal

(2)Total Capital and Surplus also means Net Worth

(3)Difference between 1999 and 1998

(4)Premiums also means Premiums and Other Considerations